



WEST ARTHUR

Community Resource Centre

ANNUAL REPORT

2023-2024

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Department of
**Primary Industries and
Regional Development**



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Cover photo – Shirley Marsh, CRC Volunteer, Emma Young, CRC Trainee and Fran Dawson, CRC Secretary

Left – Michelle Gooding, Heather Gibbs and Estelle Buller enjoying the 2024 Biggest Morning Tea CRC event.

Who we are

The West Arthur Community Resource Centre (WACRC) is an independent not-for-profit organisation that works to improve access to government services and economic, business and social development opportunities for the West Arthur community. We are the only CRC in the Shire, and therefore we service the entire population of approximately 800 residents.

We are funded primarily through the Department of Primary Industry and Regional Development with an additional combination of local, state, and federal government contracts; user pay services; membership fees and one-off grants for projects. This funding allows us to operate 8.30am-4.30pm weekdays.

We offer a wide range of services including free online access to state and local government information via our Government Access Point, regular business and social development activities, a Services Australia Access Point and we also operate the Darkan Library. We have also this year commenced the West Arthur Seniors Care Program, a staying in place initiative.

Additionally, we provide professional printing and desktop publishing and manage the operations of the local seniors housing for the West Arthur Cottage Homes.

West Arthur CRC is ever conscious of providing a quality range of services to best meet the needs of the community of West Arthur. We work proactively with key stakeholders, and our community members, to continually improve what we offer and provide, and to stay engaged with our community.

We are members of Linkwest, which is the peak body for the CRC network and are incorporated under the Associations Incorporation Act 1987 (WA).

Our member base for 2023-24 comprised 10 individual memberships, 20 Concession Memberships, 15 Family Memberships, 9 Business Memberships and 1 Club Memberships. We also have a “Kids Club” which has 13 members.

Our Vision



We will be a leading organisation within our region, supporting the people of West Arthur to continue to develop and grow as a vibrant and positive community.

Our Mission



To enhance community interaction, education, and personal opportunities through the provision of community-based services and information technology resources.

What we do



Access to government services

- Dedicated Government Services Point computer
- Video conferencing – Telehealth, Zoom etc.
- Services Australia Access Point
- Library
- Printed information and real time support



Economic and business development support

- Referral services for business development and employment support
- Business development activities, seminars, and initiatives
- Information and support



Social development support

- Referral services for social support
- Social development activities and initiatives



Services and products

- West Arthur Seniors Care Program
- Social enterprise approach to provide access to services and products which have strong local demand but are not economically viable to deliver in a for-profit model



Building community connections

- Communication through “The Bleat,” the local newspaper publication
- Engagement via formal/informal feedback with an open line of communication
- Community social events
- Business networking events

Chairperson's Report

The CRC continues to be a very busy asset in our community and continues to meet its core purpose of advancing social and public welfare.

The CRC pursues these core purposes through advancing mental health and preventing social isolation; and providing a physical location where it supports individuals to undertake activities, or work on projects, in the company of others.

It remains the venue for medical services, Centrelink, library and museum services, and the Bleat publication and administrative support to some community groups.

The staff are continually sourcing grants for numerous events and activities. It is commendable that Karen and her staff keep their minds open to the needs of the community and find ways to provide a service to meet many of those needs. Mabel, one such initiative has been a success.

Workshops promoting physical and mental well-being were provided for seniors, parents and children, recreational opportunities and workshops engaged all ages. No matter the need – artistic, or social, educational the CRC continues to provide a place for each member of the community if they wish to participate.

Karen continues to work with other CRCs. We both attended a two-day conference, and I attended a Chairpersons workshop earlier in the year. These events provided us with networking and learning opportunities, I also felt reassured that among other CRCs our CRC rates highly in the services that it provides.

The year has not been without its challenges. The departure of Dr Erasmus, and his successor Dr Marelene Oelofse and the appointment of the St Lukes medical service, and Kyli's resignation from the pathology role were managed with professional calm and competence.

The Constitutional changes, and staff changes along with grant submissions ensure that Karen is rarely idle. The audit reassured us that there is no ongoing concern with our current financial position.

Thank you to each of you committee members who have attended the meetings, assumed your roles, and supported Karen and the staff at each of the events. Fran for keeping us well informed of meeting dates and agendas and minutes, Carol for presenting the finances.

We are fortunate to have a generous, capable staff, and I thank Sam, Amy, Pam, Kylie, Haylee, Jackie, Emma and now Shelley, our latest recruit, for the smooth running at the front desk, ensuring good service to our clients, and support to Karen.

While we have a centre and facilities that are second to none, much of the successes of our CRC can be attributed to the strong leadership, professional dedication and community spirit of our Manager, Karen. Thanks to Karen for all that you do for the CRC, coordinating with the Shire, with community groups and for the way you use the physical and financial assets of the CRC to benefit the whole community.

Thank you everyone for another successful year.

Janice King - Chairperson



Janice King, second right at the 2024 DPIRD Conference with (from left) Frankie, Broome (CRC), Gillian Booth, DPIRD, Karen Prowse, Manager WACRC, and Toni Smeed, Kondinin CRC

Manager's Report

A big year for the West Arthur CRC as we launched into the Staying in Place Space.

With a solid example of a real seniors care program set by Pingelly Somerset Alliance the West Arthur CRC embarked on our own West Arthur CRC Seniors Care Program and we now provide home care for eight seniors which allows them to age in place in our shire. Congratulations to Pam Stockley and her Mable team of dedicated workers who have worked with such passion to see this to fruition. Customers have a first-class service, and the CRC has the bonus of an additional income stream – winning all around!

Events and activities have abounded as usual. From the memorable performance of comedian Emma Krause who we had to move to the Town Hall because of the number of ticket sales to the creativity of WAX 23 and the three wearable art workshops – there has been a wide range of offerings again. I was particularly proud of the STEM project we received funding for through the Inspiring WA Grant and the three interesting workshops run for that project, each aimed at a different age group using fantastic resources we purchased through the grant.

We are good at having something for everyone - the fun to the serious, the young to the senior. Our Melbourne Cup luncheon was one of the fun ones; the Cervical Cancer Webinar and the Elder Abuse talk, two of the serious ones; the Kids Holiday workshops' attendance is at an all-time high as was the attendance at the Thank-a-Volunteer Morning Tea. Our Business Development activities offered a great range this year and included Working at Heights and Confined Spaces, Heavy Vehicle Piloting Refresher, First Aid and Mabel training.

A large project that we can take pride in is the Youth Group that has emerged from the Youth Engagement Grant project funded initially by the Department of Communities. Youth, especially teenage+ was one we really wanted to connect

more with, and thanks to some great work by the original Youth Engagement Officer Catherine Barrit and now the current one, Stacey Greay, we have a group that is engaged more with the community and enjoying coming together for some fun and learning each fortnight.

Our CRC doesn't rest on its laurels, and thanks to a great staff we are innovative and enthusiastic. Combining that with diligence and some good old-fashioned governance we continue to deliver a service that meets the needs of our community and the desirables of our main funding body. Thank you to the committee for their unwavering support of the CRC staff and desire to work harmoniously, and I look forward to another great year seeking out new opportunities for our community.

Karen Prowse - Manager



WACRC Manager, Karen Prowse and Project Officer, Pam Stockley in their entries to the Wearable Art exhibition for WAX 23

Year in Summary



50+

People provided with government and community information



18

Workshops



40+

Overall services we provide our community



9

Successful grants received



10

Local people employed



14

Volunteers engaged



4

Community events held with our support



110+

Hot office bookings



10

Collaborations with other community groups



60+

One-one-one IT training sessions provided

Government Services

Government Access Point

Via our Government Access Point, we provide free access to online and print resources related to local and state government agencies, as well as a selection of relevant non-government organisations which offer community support services. This service enables clients without internet or printer access or, for various reasons unable to navigate government websites, to gain information without having to travel or deal with call centres. In 2023-24 our Government Access Point assisted more than 50 people.

Videoconferencing Connections

The CRC's videoconferencing services allow West Arthur residents to connect remotely for health, work and social use. We offer Telehealth as a free service to access at the Centre.

Health Centre Users

We manage the health services that operate out of the West Arthur Health and Resource Centre including the doctor, health nurse, child health nurse, occupational therapist speech pathologist, and mental health counsellor from Upper Great Southern Primary Health.

Services Australia

Our Access Point area allows Services Australia clients privacy to carry out their reporting obligations, and other federal government interactions. In 2023-24 this Access Point carried out approximately 30 transactions.

Library Services

We operate the Darkan Library on behalf of the Shire of West Arthur. Besides books, the library is well stocked with DVDs and audio books providing a resource for a wide range of interests. This year saw the donation of an extensive private collection of Western Australia history reference books to the Darkan Library, and we now have the "Barry Strickland Collection" which people can use for research and reading interest.

We encourage and promote online borrowing by providing three tablets that library patrons can use to access the State Library of WA online resources. We actively encourage users to take full advantage of all the e-resources the State Library has on offer including Libby, Borrow Box and Kanopy.

In conjunction with the State Library of WA, Better Beginnings is also a program we participate in at the Darkan Library. We supply the Child Health Nurse with Better Beginnings baby packs for new parents and lend Better Beginnings backpacks to the local Primary School and Play Group. Annually we also introduce the Kindergarten students to the library and present them with the Better Beginnings Kindy pack during an interactive, library orientation session.



Our fantastic Hawthorn Room

Economic and Business Development Support

Being responsive to the community's needs is paramount to the planning for economic and business development support activities.

Business and economic development activities are organised as community needs arise and usually in response to specific requests. Upskilling for safety in the workplace was important this year with courses run in First Aid with St John Ambulance and a Working at Heights and Working in Confined Spaces courses. Due to the requirements for certain training certificates requiring recertification every three years, there was enough interest to run a Heavy Vehicle Piloting Refresher course.

The CRC has created its own economic and business development venture with the official launch this year of The West Arthur Seniors' Care Program. This is a "staying in place" model which allows seniors who require care assistance to stay in their own homes, to work with the CRC to facilitate this. At this stage there are eight clients on care plans, which is currently our optimal number. The CRC works with the employment platform Mavel to service our clients. The CRC has organised numerous information sessions on Mabel and run a variety of training workshops for the Mabel employees over the year. Thereby contributing directly to our own business development and the employability of members of our community.

Within the CRC premises, our 'hot office' service is well patronized by visiting health professionals, including a doctor, chiropractor and beautician in private practice, and public health services such as community nurse, child health nurse, and other primary health consultants such as

occupation therapist, speech pathologist and mental health counsellor.

We continued to promote the West Arthur Community Cash Vouchers which allow people to buy a voucher from the CRC which can then be spent at any of the participating businesses in Darkan, as a "Shop Local" initiative.

Another of the CRC's Business and Economic Development activities for the 2023/2024 year included a Christmas Pop-Up Shop in the CRC foyer during December, for the sale of local craft and handiwork.

The CRC continues to step up to the challenge of providing relevant Business Development initiatives and we look forward to working with the business community, the Shier and the Community Builder initiative to ensure we provide relevant, and effective training and development opportunities in the forthcoming year.



Selection of the West Arthur CRC Christmas Pop-Up Shop made by local artists

Social Development Support

Another busy year with some fantastic events!

One of the best things about this year is the large range of events for each age group. The little tots had the Story Time/Rhyme Time sessions in the Library, and in conjunction with the Primary Health Nurse, a weekly Mother's Group started as a chance for first time Mums to get together and support each other. And once again we were able to celebrate Children's Week with a fun song and dance session with Boogie Roos.



One of the most successful programs of the year was the Youth Group, which was initially a project funded through a grant from the Department of Communities. The successful outcomes of the project demonstrated the need for such a group to continue so the CRC approached other organisations in the shire to contribute to the costs associated with the project to enable it to continue for the remainder of 2024. Youth Group is for those



aged 11+ and the activities they do include those that work on their mental and physical health as well as building

relationships with the community, and of course having lots of fun.

Another great youth focused activity was STEM based and targeted three specific groups including young children, girls in



upper primary and lower high school, and tween boys. There were a variety of resources purchased through an Inspiring WA grant and the three separate activities included STEM based learning aids for the young children, a STEM careers night for the girls and STEM activities for the boys. This was a project that took us all out of our comfort zone!

All these youth activities are in addition to the school holiday activities that included ANZAC themed cooking and craft; tie dying; Mother's Day and Christmas craft.



Photos Clockwise

Enjoying Boogie Roos - Eloise and Archie

Girls in STEM evening event

Youth Group – outside fun!

Youth Group Drawing Class

At the other end of the spectrum, our weekly seniors exercise classes “Beeing Active,” continued and were followed by the Thursday Club morning tea which included engaging



activities such a guest speaker for Heritage Week, music memories from their heyday, and talks on health topics to highlight the message during special weeks such as Parkinson’s, heart health, cancer related topics etc. Thursday Club encourages our seniors to get together and socialise and address the issue of social isolation. Our other major activity for seniors is the monthly Bingo which is very popular!

2023 was the year for our next WAX project. The biennial art immersion for West Arthur eXpression (WAX) this year had wearable art as its theme and saw workshops in botanical dying, jewellery making and embroidery



which culminated in an exhibition in November, the opening night awash with creative garb on show. In addition to this there were also opportunities throughout the year to learn to crochet, draw, paint, and craft Christmas cards – in a variety of classes run by some of our wonderful local volunteers.



One off events included a live comedy show with comedian Emma Krause, which had to be held at the Town Hall the tickets sales went so well; Thank-a-Volunteer morning tea; Biggest Morning Tea for Cancer; a Melbourne Cup luncheon; Yoga and Mindfulness sessions; Cervical Cancer talk; Lions Van Cancer Check, in conjunction with Darkan CWA; and a packed house for our Interior Design workshop with Melissa Welsh Style and Design.

Photos Clockwise

Enjoying the Biggest Morning Tea event, Avis, Gerry and Cliff

Jenny enjoying a hand massage at the Thank-a-Volunteer Week event.

Adele and committee member Jodi King, at the Cervical Cancer talk

Jane Campbell, artist presenter and great friend of the CRC



Services and Products

Community events and projects are not all we do at the CRC.

DPIRD provides our largest financial contribution to the operation of our centre, and ensures the core social and business activities can be carried out. However, we also undertake a range of activities, the revenue from which contributes significantly to the level of service we can provide for our community.

This year we have pursued two new business opportunities, the first of which is the West Arthur Seniors Home Care service based on the “staying in place” model of care. The second is the Administrator role for the Betty Brown Scholarship Fund. Other financially rewarding endeavours we undertake include:

- Managing the Darkan Library and health services for the Shire
- Producing the local paper “The Bleat”
- Our Services Australia Access Point
- Property management of the local seniors housing units on behalf of the West Arthur Cottage Homes Committee
- Record management for the Darkan & Districts Sports Club
- Project Management
- Desktop publishing
- General office operations such as photocopying, scanning etc.

The West Arthur CRC is well known in the community as the place to go to get things done - from printing, emailing and technical assistance to room and equipment hire. We also sell takeaway coffee and snacks, a

selection of tourist memorabilia and self-published books, and at Christmas time you can even buy a Lions Christmas Cake from our CRC.

We are the main community resource for government information be it Local, State or Federal government and fulfill the DPIRD contract and Services Australia contract to provide access to such information.

Recycling is an important service we offer with our self-service recycling space, and a cash-for-cans collection point that is a fund raiser for any local community group that wants to nominate to be a monthly recipient.

As always, we remain vigilant for upcoming opportunities to build partnerships which may be of economic benefit to the CRC, and of service to people both inside and outside our community, and look forward to new opportunities arising in 2024-25.

**Betty Brown
Scholarship Fund**
Improving lives through education



The West Arthur CRC has been integral to the development of the Betty Brown Scholarship Fund, an annual scholarship for past students from an Education Department school in Darkan, Kojonup and Wagin for women engaged in agricultural studies.

Building Community Connections

The West Arthur CRC plays an important role in the connectedness of our community.

Our CRC has a prime location in our small town and our building is large, well-presented and very functional, but you can never assume that alone will make people use the centre. Building community connections is about people feeling welcomed and valued and aware of what our community resource centre has to offer to them as both users of the centre and deliverers of services.

We have a good working relationship with the main stakeholders in the community including the Shire of West Arthur, Darkan Primary School, the local business network and visiting health providers. We work closely with several community groups such as Darkan RSL, Darkan CWA and we are great supporters of the annual local show, Darkan Sheepfest.

We work collaboratively with the Shire of West Arthur and regularly discuss upcoming plans and grant opportunities to ensure we are working towards similar goals, but not competing for funding or on the same project.

Annually we extend an invitation to the local primary school to have one of their staff meetings at the CRC, which is a great opportunity to showcase our centre while building new relationships and strengthening old ones.

One of the very important ways that we build the connectiveness of West Arthur community is the publication of the fortnightly local paper, *The Bleat*, with which we have an ever-increasing online presence. We also publish a column of West Arthur news in the local Wagin paper as they do in our *Bleat*, and this is just one example of the good working relationship we have with our two

main neighbouring CRCs: Wagin and Williams.

As managers of the local independent living units for the West Arthur Cottage Homes Committee, we have a good awareness of issues affecting our seniors. We also extend our facilities to the local Williams police whenever they need a space for community policing duties.

We strive to be consultative and communicative, to best meet local needs and continue to build on those community connections.

"Having access to a modern, spacious facility for our monthly training sessions has really improved our learning and practical skill development. The Wi-Fi connectivity and large screen in the Hawthorn Room has been particularly useful in helping the team complete the annual online training as well for presentations from our community paramedic."

Pam Stockley – Darkan St John Ambulance



West Arthur CRC Volunteer extraordinaire, Shirley Marsh (middle) was recognized for her service to the Darkan St John Ambulance service at our Thank-a-Volunteer Day event this year. Left Community Paramedic Nicola and right Pam Stockley.

Our Team

Management Committee

Our Management Committee is comprised of ten enthusiastic and positive members who represent a range of the West Arthur community – and their contribution to the organisation is much appreciated. This committee ensures that the CRC continues to make an impact on the lives of West Arthur residents.

- Recently retired Primary School teacher
- Farming partner
- Vast experience in community groups

Janice King
Chairperson



- Employed in local farm advisory and post office
- Cert III Teacher Assistant
- Secretarial training
- Volunteer with local Seniors Group

Fran Dawson
Secretary



- Small business partner
- Extensive bookkeeping experience
- School bus driver

Carol Kirk
Treasurer



Committee

Stuart Putland

- Small business owner – Putland Motors
- Previous local Shire Councillor and Community Builder

Jill Greay

- Childcare Worker
- West Arthur Cottage Homes Committee Representative

Jodie King

- Nurse
- Works in Seniors health care
- Passionate about community development

Nerissa Smith

- Wool Classer and partner in Top Notch Shearing
- BA Commerce, Accounting Major

Lehua Chiswell

- Licensee of Darkan Australia Post Office
- Keen advocate for the “Shop Local” campaigns

Robyn Lubcke

- Shire Representative
- Farming partner
- Shire Councillor
- Keen sports person

Leigh Studsor

- Retired MCO Darkan Primary School
- Has held a variety of community group roles

Staff Team

We have a great staff made up of dedicated and talented individuals who deliver high quality service with a professional yet personal approach.

- Bachelor of Arts, Dip. Ed.
- Experienced school administrator and teacher
- Diploma of Project Management

Karen Prowse
Manager



- Physiotherapist
- Small business owner
- Particular interests in womens' issues and seniors health

Pam Stockley
Project Officer



- Small business owner - farming enterprise
- Previous work history with NAB

Jacki Bunce
Finance Officer



- Assoc. Dip. Business
- Cert IV Management Practices
- Phlebotomist

Kylie Whitaker
Medical Receptionist
Phlebotomist



- University student
- Female farming influencer
- Keen photographer

Haylee Boxall
Social Media
Manager



- Diploma Childcare
- Small business owner
- School bus driver
- Completing Cert III Events

Amy White
Trainee & then
Admin Officer



- Completing Cert III Business
- Busy mother of three

Samantha Boyle
Trainee & then
Admin Officer



- Completing Cert III Events
- Busy mother of three

Emma Young
Trainee



Our Supporters

The West Arthur CRC is very appreciative of all the support it receives in monetary terms, volunteering, customer patronage and goodwill.

Government

West Arthur CRC receives funding via contracts from the Department of Primary Industry and Regional Development, the Shire of West Arthur and Services Australia. These contracts provide our main source of income and allow us to provide the wide range of services we offer to the community.

Revenue

The West Arthur CRC receives funding for managing Shire services including the Darkan Library and medical administration. We have a peppercorn lease agreement with the Shire for use of the West Arthur Health and Resource Centre building and enjoy a mutually beneficial relationship which the CRC acknowledges as advantageous for our financial wellbeing, and we look forward to the continuation of this relationship.

Community Partners

- Betty Brown Scholarship Fund
- Darkan and Districts Sports Club
- Darkan CWA
- Darkan Primary School
- Darkan RSL
- Darkan Sheepfest Committee
- Shire of West Arthur
- Primary Health Narrogin
- Wagin Home and Community Care
- West Arthur Cottage Homes Inc

Grant Funding Bodies

This year the West Arthur CRC has received grants from the following departments and organisations. These grants have allowed us to provide a great range of activities and support to the community:

- (Shire of Naremburn) Save Our Country Kids (SOCK)
- CBH Grass Roots
- Department of Communities
- Department of Regional Development and Development
- Department of Veteran Affairs
- Meerilinga
- North Metropolitan TAFE
- Western Australian Association for Mental Health (WAAMH)

Special Thanks

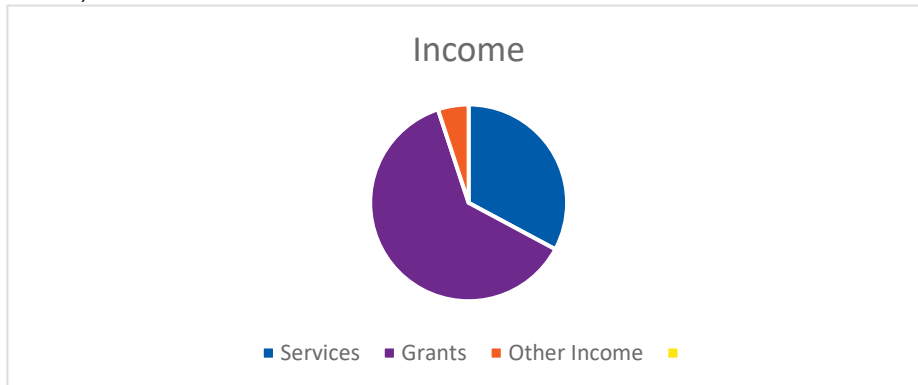
To Volunteers and Advocates:

- West Arthur CRC Committee
- Jane Campbell
- Library Volunteer, Margaret Bretag
- Bleat Contributors
- Shirley Marsh
- Roz King
- Seniors Group Supporters

Treasurer's Report

The West Arthur CRC closes another year in a sound financial position.

The West Arthur Community Resource Centre finished with an operating surplus of \$88,566 for the 2023/24 financial year. The current position of the CRC at 30 June 2024 was \$439,359.



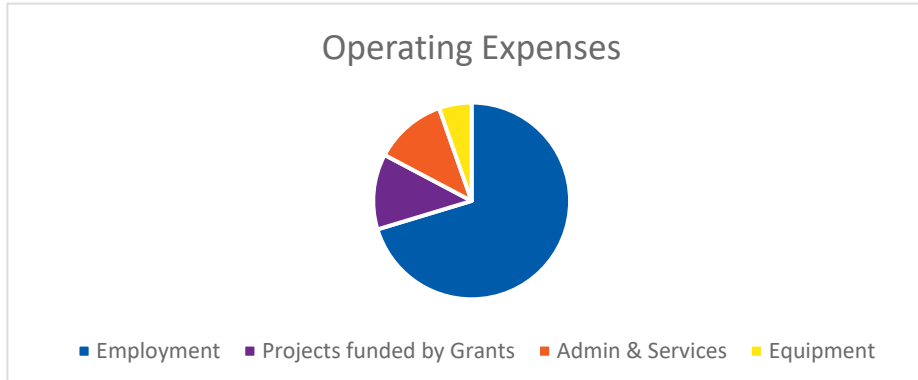
The total income received for the year was \$342,389.

Courses, activities, the Bleat Newspaper, library, medical support and other services provide significant income for the CRC to

ensure that the Centre is not totally reliable on grant income.

Employee costs continue to be the highest cost area for the CRC, as expected given the nature of the services delivered. The total operating expenditure was \$253,822 of which \$178,499 was

employment related.



The CRC is in a sound financial position to be able to provide ongoing services to the community into the future.

Once again thank you to Jacki for the dedication

and skills she brings to her role as finance officer for the CRC and to all CRC staff for their involvement in maintaining the CRC as a vibrant and financially sustainable CRC.

Carol Kirk - Treasurer

Financial Statements

**WEST ARTHUR COMMUNITY RESOURCE CENTRE INC
ABN 74 960 997 215**

**Audited Financial Report
For the Year Ended 30 June 2024**

WEST ARTHUR COMMUNITY RESOURCE CENTRE INC
ABN 74 960 997 215

AUDITED FINANCIAL REPORT
FOR THE YEAR ENDED 30 June 2024

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WEST ARTHUR COMMUNITY RESOURCE CENTRE INC
74 960 997 215

STATEMENT BY MEMBERS OF THE COMMITTEE

The committee has determined that the association is not a reporting entity and that this special purpose financial report should be prepared in accordance with the accounting policies outlined in Note 1 to the financial statements.

In the opinion of the committee the financial report:

1. Presents a true and fair view of the financial position of West Arthur Community Resource Centre Inc as at 30 June 2024 and its performance for the year ended on that date.
2. At the date of this statement, there are reasonable grounds to believe that West Arthur Community Resource Centre Inc will be able to pay its debts as and when they fall due.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:



PRESIDENT
Name: JANICE KING



TREASURER
Name: Carol Kirk

Dated this day of

West Arthur Community Resource Centre Inc
74 960 897 215
Balance Sheet
For the Year Ending 30 June 2024

	2024 \$	2023 \$
Assets		
Current Assets		
Cash On Hand	200	200
Bank	485,829	409,413
Accounts Receivable	2,721	1,363
Other Assets		
Prepayments	3,488	4,095
Fixed Assets		
Equipment & Furniture at Cost	58,537	53,577
Equipment & Furn Accum Dep	(51,203)	(49,170)
Total Assets	<u>499,572</u>	<u>419,478</u>
Liabilities		
Current Liabilities		
Credit Card	1,689	786
Community Cash Voucher	795	845
Unexpended Grant	3,182	19,100
Trade Creditors	9,442	935
GST Liabilities		
GST Collected	6,395	4,791
GST Paid	(1,228)	(572)
Payroll Liabilities		
Superannuation Payable	-	3,810
PAYG Withholding Payable	6,017	6,425
Provision for Annual Leave	24,327	17,998
Accrued Wages	4,346	4,465
Provision for LSL	5,248	10,102
Total Liabilities	<u>60,213</u>	<u>68,685</u>
Net Assets	<u>439,359</u>	<u>350,792</u>
Equity		
Retained Earnings	350,793	375,736
Current Year Surplus/Deficit	88,566	(24,943)
Total Equity	<u>439,359</u>	<u>350,793</u>

West Arthur Community Resource Centre Inc
74 960 997 215
Income Statement
For the Year Ending 30 June 2024

	2024	2023
	\$	\$
Income		
Services		
Community Directory	7,150	24
Bleat Newspaper	10,706	8,401
West Arthur Cottage Homes	2,891	9,982
Library Funding	16,582	15,633
Medical Services Funding	12,108	10,825
Centrelink Funding	8,899	8,640
Package Care Coordination	18,047	-
CRC Run Courses & Activities	13,872	18,007
CRC Sales	14,940	6,767
Fundraising	7,228	6,164
Grants		
DRD Contract	105,452	103,901
DRD Trainee Grant	38,000	-
Grants - other	59,664	20,505
Trainee Incentive Payments	9,575	8,873
Other Income		
Sponsorship & Donations	3,582	1,978
Membership	1,382	1,976
Interest Received	12,311	2,397
Reimbursement	-	58
Total Income	342,389	224,131

West Arthur Community Resource Centre Inc
74 960 997 215
Income Statement
For the Year Ending 30 June 2024

	2024 \$	2023 \$
Expenses		
Administration		
Audit	3,600	3,680
Advertising	235	551
Courses & activities	7,696	15,654
Broadband Costs	3,300	1,881
Banks Fees	661	671
Consumables & Postage	2,183	2,052
Insurance	6,375	4,521
Kitchen Items	588	509
Library Operation	150	531
Donations & Contributions	638	50
Fundraising	3,546	3,248
Bleat Newspaper	1,235	3,040
Employment Expenses		
Wages & Salaries	152,047	156,826
Superannuation	17,420	16,716
Employee Entitlements	1,347	3,219
Increase Provision For Leave	6,330	1,541
Employment Costs Other	1,355	2,913
Equipment Costs & Information Technology		
Equipment-Main, contrant, purchase,software, hire	11,587	16,221
Equipment Depreciation	2,033	2,307
Grant Expenses		
WAX	2,406	2,423
SOCK Grant	1,139	-
Hiking Grant	-	182
Children Week Grant	614	55
Technology Grant	4,604	-
Linkwest support	5,312	2,441
Injury Council Stay on Your Feet	-	3,300
International Disability Day	-	538
Senniors Week	-	304
World Elder Abuse Day	-	2,700
Aged Care Training Grant	3,759	-
Youth Week	2,648	1,000
NAIDOC Grant	566	-
CRC Chairman Conference	855	-
STEM	4,736	-
Harmony Week	1,436	-
Volunteer Grant	3,420	-
Total Expenses	<u>253,822</u>	<u>249,074</u>
Net Surplus / (Deficit)	<u>88,566</u>	<u>(24,943)</u>

West Arthur Community Resource Centre Inc
ABN: 74 960 997 215

Statement of Cash Flows
For The Year Ended 30 June 2024

	Note	2024 \$	2023 \$
Cash Flows from Operating Activities			
Receipts from Customers		325,111	238,931
Payments to Suppliers & Employees		<u>(243,735)</u>	<u>(243,282)</u>
Net Cash Provided by Operating Activities	2	<u>81,377</u>	<u>(4,351)</u>
Cash Flows from Investing Activities			
Purchase of property, plant & equipment		<u>(4,961)</u>	<u>-</u>
Net Cash Provided by (used in) Investing Activities		<u>(4,961)</u>	<u>-</u>
Net Increase in Cash Held		76,416	(4,351)
Cash at Beginning of Year		<u>409,613</u>	<u>413,964</u>
Cash at End of Year	3	<u>486,029</u>	<u>409,613</u>

West Arthur Community Resource Centre Inc
ABN: 74 960 997 215

Statement of Changes in Equity
For The Year Ended 30 June 2024

	Retained Earnings \$
Balance at 30 June 2022	375,736
Net surplus attributable to the Association for the year	(24,943)
Balance at 30 June 2023	350,793
Net surplus attributable to the Association for the year	88,566
Balance at 30 June 2024	439,359

WEST ARTHUR COMMUNITY RESOURCE CENTRE INC
ABN: 74 960 997 215
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

Note 1 Summary of Significant Accounting Policies

Financial Reporting Framework

The financial statements are special purpose financial statements prepared in order to satisfy the financial reporting requirements of the Associations Incorporation Act 2015 (WA). The committee has determined that the association is not a reporting entity.

Statement of Compliance

The financial report has been prepared in accordance with Associations Incorporation Act 2015 (WA), the basis of accounting specified by all Australian Accounting Standards and Interpretations, and the disclosure requirements of Accounting Standards AASB 101: 'Presentation of Financial Statements', AASB 107: 'Cash Flow Statements', AASB 108: 'Accounting Policies, Changes in Accounting Estimates and Errors' and AASB 1054: 'Australian Additional Disclosures'

Basis of preparation

The financial statements have been prepared on an accrual basis and are based on historical costs. They do not take into account changing money values or, except where stated specifically, current valuations of non-current assets.

The following significant accounting policies, which are consistent with the previous period unless stated otherwise, have been adopted in the preparation of these financial statements.

The accounting policy adopted below relating to income and employee entitlements are not entirely consistent with the Australian Accounting Standards (AAS). Hence, the financial statements overall do not comply with the recognition and measurement requirements of some of the AAS. The organisation is yet to assess the AAS, which the financial statements do not comply.

(a) Income Tax

The Association is a non-profit organisation and thus exempted from income tax liability by virtue of 23(3) of the Income Tax Assessment Act.

(b) Property, Plant and Equipment (PPE)

Property, Plant and Equipment has been carried at cost less accumulated depreciation.

(c) Impairment of Assets

At the end of each reporting period, the committee reviews the carrying amounts of its tangible and intangible assets to determine whether there is any indication that those assets have been impaired. If such an indication exists, an impairment test is carried out on the asset by comparing the recoverable amount of the asset, being the higher of the asset's fair value less costs of disposal and value in use, to the asset's carrying amount. Any excess of the asset's carrying amount over its recoverable amount is recognised in the income and expenditure statement.

(d) Employee Provisions

Provision is made for the association's liability for employee benefits arising from services rendered by employees to the end of the reporting period. Employee provisions have been measured at the amounts expected to be paid when the liability is settled.

(e) Cash and Cash Equivalents

Cash and cash equivalents include cash on hand, deposits held at call with banks, and other short-term highly liquid investments with original maturities of three months or less.

(f) Accounts Receivable and Other Debtors

Accounts receivable and other debtors include amounts due from members as well as amounts receivable from donors. Receivables expected to be collected within 12 months of the end of the reporting period are classified as current assets. All other receivables are classified as non-current assets.

(g) Revenue and Other Income

Revenue is measured at the fair value of the consideration received or receivable.

Revenue from the rendering of a service is recognised upon the delivery of the service to the customers.

Interest revenue is recognised upon receipt

Grant income is recognised when the entity obtains control over the funds, which is generally at the time of receipt.

If conditions are attached to the grant that must be satisfied before the association is eligible to receive the contribution, recognition of the grant as revenue will be deferred until those conditions are satisfied.

All revenue is stated net of the amount of goods and services tax.

(h) Goods and Services Tax (GST)

Revenues, expenses and assets are recognised net of the amount of GST, except where the amount of GST incurred is not recoverable from the Australian Taxation Office (ATO). Receivables and payables are stated inclusive of the amount of GST receivable or payable. The net amount of GST recoverable from, or payable to, the ATO is included with other receivables or payables in the assets and liabilities statement.

(i) Accounts payable and other payables

Accounts payable and other payables represent the liability outstanding at the end of the reporting period for goods and services received by the association during the reporting period that remain unpaid.

WEST ARTHUR COMMUNITY RESOURCE CENTRE INC
ABN: 74 960 997 215
NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 30 JUNE 2024

Note 2: Reconciliation of Net Cash Provided By/Used In Operating Activities to Net Profit

	2024	2023
	\$	\$
Profit	88,566	(24,943)
Adjustments for:		
Depreciation	2,033	2,307
(Increase) / Decrease in trade and other receivables	(1,358)	(39)
(Increase) / Decrease in prepayments	608	(1,130)
Increase / (Decrease) in Income in Advance	(15,918)	14,840
Increase / (Decrease) in trade and other payables	7,447	4,615
Cash used/provided by operating activities	<u>81,377</u>	<u>(4,351)</u>

Note 3: Reconciliation of Cash

For the purposes of the statement of cash flows, cash includes cash on hand and in banks and investments in money market instruments, net of outstanding bank overdrafts.

Cash at the end of the year as shown in the statement of cash flows is reconciled to the related items in the balance sheet as follows:

	2024	2023
	\$	\$
Cash On Hand	200	200
Bank	485,829	409,413
	<u>486,029</u>	<u>409,613</u>

**INDEPENDENT AUDIT REPORT TO THE MEMBERS OF
WEST ARTHUR COMMUNITY RESOURCE CENTRE INC**

Report on the Audit of the Financial Report

Qualified Opinion

We have audited the accompanying financial report, being a special purpose financial report, of West Arthur Community Resource Centre Inc (the association) which comprises the balance sheet as at 30 June 2024, the income statement, a summary of significant accounting policies, other explanatory notes and the statement by members of the committee.

In our opinion, except for the effects of the matter described in the *Basis of Qualified Opinion* section of our report, the accompanying financial report presents fairly, in all material respects, the financial position of the West Arthur Community Resource Centre Inc as at 30 June 2024 and of its financial performance for the year then ended in accordance with the accounting policies described in Note 1 to the financial statements and the requirements of the *Associations Incorporation Act 2015 (WA)*.

Basis for Opinion

Cash Income

As is common for organisations of this type, it is not practicable for West Arthur Community Resource Centre Inc to maintain an effective system of internal control over cash receipts until their initial entry in the accounting records. Accordingly our audit in relation to cash income was limited to the amounts recorded.

We conducted our audit in accordance with Australian Auditing Standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Report* section of our report. We are independent of the association in accordance with the ethical requirements of the Accounting Professional and Ethical Standards Board's APES 110 : *Code of Ethics for Professional Accountants* (the Code) that are relevant to our audit of the financial report in Australia. We have also fulfilled our other ethical responsibilities in accordance with the Code.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified opinion.

Emphasis of Matter – Basis of Accounting

We draw attention to Note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the association to meet the requirements of the *Associations Incorporation Act 2015 (WA)*. As a result, the financial report may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

Responsibilities of the Committee for the Financial Report

The committee is responsible for the preparation and fair presentation of the financial report in accordance with the financial reporting requirements of the *Associations Incorporation Act 2015 (WA)* and have determined that the accounting policies described in Note 1 in the financial report, which form part of the financial report, are consistent with the financial reporting requirements of the *Associations Incorporation Act 2015 (WA)* and are appropriate to meet the needs of the members. The committee's responsibilities also include such internal control as the committee determines is necessary to enable the preparation and fair presentation of a financial report that is free from material misstatement, whether due to fraud or error.

In preparing the financial report, the committee is responsible for assessing the association's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless the committee either intends to liquidate the association or to cease operations, or has no realistic alternative but to do so.

Auditor's Responsibilities for the Audit of the Financial Report

Our objectives are to obtain reasonable assurance about whether the financial report as a whole is free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with the Australian Auditing Standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of this financial report.

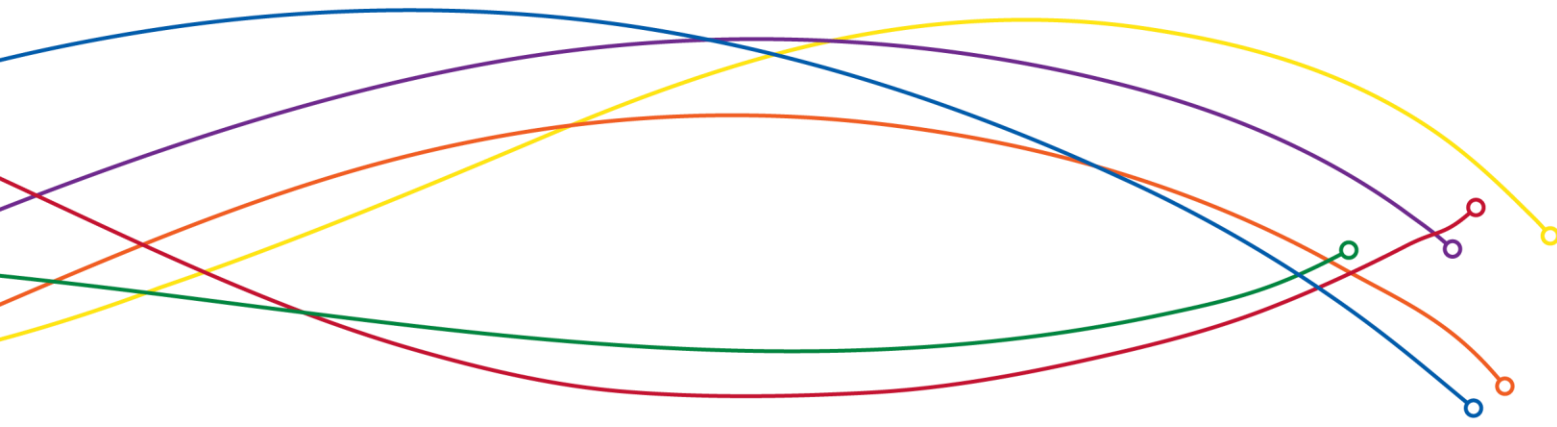
A further description of our responsibilities for the audit of the financial report is located at the Auditing and Assurance Standards Board website at: <http://www.auasb.gov.au/Home.aspx>. This description forms part of our auditor's report.



LEANNE K OLIVER
Director CPA RCA

AUDIT PARTNERS AUSTRALIA
EAST VICTORIA PARK WA

Dated at Perth, Western Australia this 11th day of October 2024



Find us at 27 Burrowes St Darkan WA 6392

P: 08 9736 2000

E: westarthur@crc.net.au

W: westarthurcrc.net.au

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